



Federal Government of Nigeria								
SUMMARY BY MDAs								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0250	FISCAL RESPONSIBILITY COMMISSION	138,430,752	181,767,614	320,198,366	123,044,650	443,243,016	
			138,430,752	181,767,614	320,198,366	123,044,650	443,243,016	
SUMMARY BY FUNDS								
2016 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					138,430,752	
2.	022	MAIN ENVELOP - OVERHEAD					181,767,614	
3.	031	CAPITAL DEVELOPMENT FUND MAIN					123,044,650	
							443,243,016	
2016 APPROPRIATION ACT								
FISCAL RESPONSIBILITY COMMISSION								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	138,430,752	181,767,614	320,198,366	123,044,650	443,243,016	
			138,430,752	181,767,614	320,198,366	123,044,650	443,243,016	



0250001001 FISCAL RESPONSIBILITY COMMISSION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		443,243,016
21	PERSONNEL COST		138,430,752
2101	SALARY		124,001,507
210101	SALARIES AND WAGES		124,001,507
21010101	SALARY		124,001,507
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,429,245
210202	SOCIAL CONTRIBUTIONS		14,429,245
21020201	NHIS		5,129,132
21020202	CONTRIBUTORY PENSION		9,300,113
22	OTHER RECURRENT COSTS		181,767,614
2202	OVERHEAD COST		181,767,614
220201	TRAVEL & TRANSPORT - GENERAL		36,288,719
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,196,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,092,508
220202	UTILITIES - GENERAL		7,730,836
22020201	ELECTRICITY CHARGES		1,254,797
22020202	TELEPHONE CHARGES		2,983,359
22020203	INTERNET ACCESS CHARGES		2,010,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		640,864
22020205	WATER RATES		122,585
22020206	SEWERAGE CHARGES		718,580
220203	MATERIALS & SUPPLIES - GENERAL		13,975,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,586,662
22020303	NEWSPAPERS		534,668
22020304	MAGAZINES & PERIODICALS		593,064
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,655,330
22020306	PRINTING OF SECURITY DOCUMENTS		2,302,743
22020309	UNIFORMS & OTHER CLOTHING		303,467
220204	MAINTENANCE SERVICES - GENERAL		15,211,283
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,576,578
22020402	MAINTENANCE OF OFFICE FURNITURE		758,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,720,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,542,756
22020406	OTHER MAINTENANCE SERVICES		2,120,663
220205	TRAINING - GENERAL		11,359,187
22020501	LOCAL TRAINING		11,359,187
220206	OTHER SERVICES - GENERAL		45,697,281
22020601	SECURITY SERVICES		6,082,700
22020603	OFFICE RENT		31,621,843
22020606	CLEANING & FUMIGATION SERVICES		7,992,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,959,159
22020701	FINANCIAL CONSULTING		4,685,768
22020702	INFORMATION TECHNOLOGY CONSULTING		3,800,698
22020703	LEGAL SERVICES		2,472,692
220208	FUEL & LUBRICANTS - GENERAL		7,739,193
22020801	MOTOR VEHICLE FUEL COST		3,882,314
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,856,879
220210	MISCELLANEOUS		32,806,022
22021001	REFRESHMENT & MEALS		4,038,731
22021002	HONORARIUM & SITTING ALLOWANCE		9,239,158
22021003	PUBLICITY & ADVERTISEMENTS		5,637,429
22021006	POSTAGES & COURIER SERVICES		357,664
22021007	WELFARE PACKAGES		12,429,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		352,989
22021009	SPORTING ACTIVITIES		750,129
23	CAPITAL EXPENDITURE		123,044,650
2301	FIXED ASSETS PURCHASED		79,080,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,080,000
23010105	PURCHASE OF MOTOR VEHICLES		40,020,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,360,000
23010119	PURCHASE OF TWO (2) GENERATING SETS		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,500,000
2305	OTHER CAPITAL PROJECTS		43,964,650
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,964,650
23050101	RESEARCH AND DEVELOPMENT		22,922,150
23050103	MONITORING AND EVALUATION		21,042,500
	TOTAL PERSONNEL		138,430,752
	TOTAL OVERHEAD		181,767,614



0250001001		FISCAL RESPONSIBILITY COMMISSION		2016
				APPROPRIATION
CODE	LINE ITEM			ACT
				AMOUNT =N=
	TOTAL RECURRENT			320,198,366
	TOTAL CAPITAL			123,044,650
	TOTAL ALLOCATION			443,243,016
0250001001		FISCAL RESPONSIBILITY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT	
FRC161014749	PURCHASE OF UTILITY VEHICLES	NEW	40,020,000	
FRC162014750	MONITORING OF FG CAPITAL PROJECTS	NEW	21,042,500	
FRC163014753	PURCHASE OF FURNITURE AND FITTINGS	NEW	16,360,000	
FRC163014763	PURCHASE OF TWO (2) GENERATING SETS	NEW	20,000,000	
FRC164014755	RESEARCH AND STUDIES	NEW	22,922,150	
FRC165014756	LIBRARY BOOKS AND EQUIPMENT	NEW	1,500,000	
FRC166014757	PURCHASE OF FIREFIGHTING EQUIPMENT	NEW	1,200,000	